



Annual Report 2019

Contents:

Chairman's report.....	1.
Project Manager's report.....	2.
Financial Report.....	3.
Auditor's Notes	4.
Auditor's Report.....	5.
About us.....	6.
Overview.....	7.
Project Overview.....	8.
Corporate Statement.....	9.
Feedback & Complaints.....	10

(Cover photo: Sri Lanka Bombing).

CHAIRMAN'S REPORT:

Dear Members and Friends of DOHA,

First of all I want to thank my wife Feona, my children and grandchildren, my friends, the DOHA Board (especially Michelle for her work) and the DOHA Members & Friends for their support. We couldn't achieve anything without your help.



Thank you also to our faithful donors, to Golf Select and the Royal Melbourne Golf Club, the Sale Baptist Church, the Swan Hill Christian Centre, the Open Door Church, Kingston City Church and Heatherton Christian College for your generous support.

One of the highlights of every year is our South Sudanese Information Night (SSIN), these are improving each year and from all reports this was our best so far. Rather than simply talking at our guests we are endeavouring to make them interactive.

Alongside our speakers, we included a Chinese Auction, a trivia game, a photo jigsaw puzzle we completed together and the Chollo performed traditional dances. We also presented the Board Members with a Crystal trophy to commemorate 20 years of service. A massive thank you to Gary Lisbon for his excellent MC skills. If you have not attended a SSIN yet I encourage you to put the next (19th September 2020) in your diaries. Remember it is fully tax deductible.

Once again over Easter, I travelled to Kenya and South Sudan with Dave Harrison to visit the Pastors and make arrangements for the delivery of our Brick Machine intended for Nasir. It was great to get back into South Sudan however it remains quite tense. For the first time I was issued with an armed bodyguard. Despite the danger, it is the plight of the people which moves me to go and keep going.

We were relieved to hear in December that our Machine was finally released from Customs and is now in secure storage awaiting training. It was a frustrating process trying to negotiate the release of our machine from Customs and we are grateful to Hon James Hoth & John Pan who assisted us on the ground in Juba.

The situation in South Sudan remains precarious but we are hopeful that the peace will continue and the National Government will form. The people on the ground who are suffering deserve an opportunity to rebuild their lives in peace and safety. DOHA is committed to helping communities in South Sudan and I hope that our Nasir Project will begin as quickly as possible in 2020.

I am excited to see what 2020 will hold for DOHA and for all of our projects. Thank you all again for what you have done and are doing for the children of our world,

Bryan Grasby
Chairman

A handwritten signature in black ink, appearing to be 'B. Grasby', written over a faint circular stamp.

PROJECT MANAGERS REPORT:



Dear Members & Friends,

As I reflect on 2019, one of the biggest highlights for me was the Brick Machine finally being released from customs in Juba. It was a long and frustrating process getting our tax exemption and release of the machine. It was such a relief when it was done!

The Vocational Training Project in Papua New Guinea is running well and to schedule, however there were some unforeseen problems which provide some good lessons learned for similar future projects. For instance, health students began with limited knowledge about how their own body works, so extra time was spent on teaching basic anatomy and body systems, construction students had to wait on Government permits which caused unnecessary delays and also delayed the start of the Pre School Teaching training and there was also difficulty collecting suitable soil for the bricks.

Despite those problems, 98 students were trained in brickmaking, 20 students were trained in construction, 106 students were trained in First Aid, Health & Hygiene, 78 students were trained in Hygiene, sanitation & sex education, 9 students were trained in Pre School Teaching and 81 students were trained in Child Safe Training. Total number of students = 392 (237 male and 155 female).

In Sri Lanka, we partnered with Zion Church in Batticaloa to provide trauma counselling for those who have lost loved ones or were personally impacted by the terrible suicide bombing over Easter in 2019. Tragically, 83 people were wounded (including 20 children) and 31 people were killed (including 14 children). These came from 83 families.

To help alleviate the ongoing suffering of the survivors and the families of those killed, this project will provide a 10 week counselling program (with a meal provided for those attending each week). This Project is tax deductible and we partnered with KCC.

In Turkey, we continued our support to the refugees from Syria, Iran & Iraq by providing two different feeding programs to help improve their living circumstances. This Project was funded from our Project Account as it is not tax deductible and we partnered with KCC.

Thank you so much for helping us to make a difference!

A handwritten signature in blue ink that reads "Michelle van Zanen".

Michelle van Zanen
Project Manager
Door of Hope Australia Inc.

2019 Financial Report:

DOOR OF HOPE AUSTRALIA INC. INCOME STATEMENT FOR THE YEAR ENDED 31/12/19

	2019	2018
	\$	\$
Revenue		
Donations and gifts		
Monetary	71,187	93,079
Non Monetary		
Grants		-
Commercial Activities Income		-
Other income	16,109	17,794
Total revenue	87,296	110,873
Expenditure		
International Programs	23,624	108,500
Community education		-
Fundraising costs	6,069	3,928
Accountability and Administration	49,023	57,144
Other Expenditure		-
Total Expenditure	78,716	169,572
Excess of revenue over expenditure	8,580.00	(58,699.00)

The Board of Directors are of the view that targets are being met and DOHA remains on a sustainable financial footing

The DOHA financial statements have been prepared in accordance with the requirements set out in the ACFID Code of Conduct. For further information on the Code please refer to the ACFID website at www.acfid.asn.au.

Full financial statements are available online at www.doorofhopeaustralia or on request by phone to 9584 9531 or email mvanzanen@doorofhope.com.au.

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2019**

NOTE 1: Summary of Significant Accounting Policies

This financial report is a special purpose financial report prepared in order to satisfy the financial reporting requirements of the Associations Incorporation Reform Act (Vic) 2012. The committee has determined that the Association is not a reporting entity.

The financial report has been prepared on an accruals basis and is based on historic costs and does not take into account changing money values or, except where specifically stated, current valuations of non-current assets.

The following significant accounting policies, which are consistent with the previous period unless otherwise stated, have been adopted in the preparation of this financial report.

(a) Income Tax

The Association is exempt from income tax and accordingly no income tax has been provided for in the financial statements.

(b) Cash and Cash Equivalents

Cash and cash equivalents includes cash on hand, deposits held at call with banks, and other short-term highly liquid investments with original maturities of three months or less.

(c) Property, Plant & Equipment

Buildings are initially recognised at cost less accumulated depreciation and impairment losses. Cost includes expenditure that is directly attributable to the acquisition of the item.

Plant and office equipment are carried at cost less, where applicable, any accumulated depreciation.

The depreciable amount of all property, plant and equipment is depreciated over the useful lives of the assets to the Association commencing from the time the asset is held ready for use.

(d) Revenue and Other Income

Revenue is measured at the fair value of the consideration received or receivable after taking into account any trade discounts and volume rebates allowed. For this purpose, deferred consideration is not discounted to present values when recognising revenue.

Interest revenue is recognised using the effective interest rate method, which for floating rate financial assets is the rate inherent in the instrument.

Grant and donation income is recognised when the entity obtains control over the funds, which is generally at the time of receipt.

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2019**

NOTE 1: Summary of Significant Accounting Policies (continued)

(e) Goods and Services Tax (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO). Receivables and payables are stated inclusive of the amount of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with other receivables or payables in the statement of financial position.

(f) Compliance with ACFID Code of Conduct

The summary financial reports have been prepared in accordance with the requirements set out in the ACFID Code of Conduct. For further information on the Code please refer to the ACFID Code of Conduct Guidance Document available at www.acfid.asn.au.

(g) Subsequent Events

No matters or circumstances have arisen since the end of the financial year which significantly affected or may significantly affect the operations of the Association, other than as follows:

Since the end of the financial year, the COVID-19 outbreak has been declared a global pandemic causing significant disruption in multiple economies as many governments take stringent steps to contain and/or delay the spread of the virus.

These actions have resulted in significant disruption to business operations and a significant increase in economic uncertainty including more volatile asset prices, commodity prices and exchange rates and a market decline in long-term interest rates in some economies.

These events and conditions create a level of uncertainty and risk that businesses may not have encountered before.

INDEPENDENT AUDITOR'S REPORT TO THE MEMBERS OF DOOR OF HOPE AUSTRALIA INC.

Report on the Audit of the Financial Report Opinion

We have audited the financial report of Door of Hope Australia Inc. which comprises the assets and liabilities statement as at 31 December 2019, the income and expenditure statement for the year then ended, notes comprising a summary of significant accounting policies and other explanatory information, and the Annual True and Fair Statement of the Committee.

In our opinion, the accompanying financial report of Door of Hope Australia Inc. has been prepared in accordance with the *Associations Incorporation Reform Act 2012* (Vic), including:

- giving a true and fair view of the Association's financial position as at 31 December 2019 and of its financial performance for the year then ended; and
- complying with Australian Accounting Standards to the extent described in Note 1, and the *Associations Incorporation Reform Act 2012* (Vic).

Basis for Opinion

We conducted our audit in accordance with Australian Auditing Standards. Our responsibilities under those standards are further described in the *Auditor's Responsibilities for the Audit of the Financial Report* section of our report. We are independent of the Association in accordance with the ethical requirements of the Accounting Professional and Ethical Standards Board's APES 110: *Code of Ethics for Professional Accountants* (the Code) that are relevant to our audit of the financial report in Australia. We have also fulfilled our other ethical responsibilities in accordance with the Code.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Emphasis of Matter - Basis of Accounting

We draw attention to Note 1 to the financial statements, which describes the basis of accounting. The financial report has been prepared to assist Door of Hope Australia Inc. to meet the requirements of the *Associations Incorporation Reform Act 2012* (Vic). As a result, the financial report may not be suitable for another purpose. Our opinion is not modified in respect of this matter.

Responsibilities of the Committee for the Financial Report

The committee of Door of Hope Australia Inc. is responsible for the preparation and fair presentation of the financial report in accordance with the financial reporting requirements of the *Associations Incorporation Reform Act 2012* (Vic) and for such internal control as the committee determines is necessary to enable the preparation and fair presentation of a financial report that is free from material misstatement, whether due to fraud or error.

In preparing the financial report, the committee is responsible for assessing the Association's ability to continue as a going concern, disclosing, as applicable, matters relating to going concern and using the going concern basis of accounting unless the committee either intends to liquidate the Association or to cease operations, or has no realistic alternative but to do so.

Auditor's Responsibilities for the Audit of the Financial Report

Our objectives are to obtain reasonable assurance about whether the financial report as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with Australian Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of this financial report.

As part of an audit in accordance with Australian Auditing Standards, we exercise professional judgement and maintain professional scepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial report, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Association's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the committee.
- Conclude on the appropriateness of the committee's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Association's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial report or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Association to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial report, including the disclosures, and whether the financial report represents the underlying transactions and events in a manner that achieves fair presentation.

We communicate with the committee regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

MVA Bennett

MVA BENNETT
Chartered Accountants
Level 5, North Tower
485 La Trobe Street,
Melbourne Vic 3000

SHAUN EVANS

SHAUN EVANS
Partner

Dated: 19 May 2020

ABOUT US:

Door of Hope Australia, Inc. (DOHA) is a non-profit, non-governmental organisation; established in 1996, to help alleviate the suffering caused by extreme poverty and war.

Our mandate is to improve living conditions for disadvantaged children, within communities in developing nations. We aim to do this through projects that enable children access to education, health & medical care, improved water & sanitation and income generation for their primary carers.

DOHA VISION:

Children in every nation will have access to education, nutrition, medical care & protection from war, abuse and exploitation.

DOHA MISSION STATEMENT:

To preserve, improve and sustain the quality of life of children, in their communities.

- To preserve: maternal/child health, nutrition, water, immunisation
- To improve: sanitation, education, shelter, medical care, trauma counselling
- To sustain: training, income generation, good use of natural resources, ongoing support and facilitation.

DOHA OBJECTIVES:

- To support projects that provides education, medical and health care, water & sanitation and homes for orphaned & abandoned children.
- To establish projects that empowers the community to improve the living conditions for their children.
- To assist communities rebuild in times of disasters, natural or man made.
- To advocate on behalf of the children in our support, raising awareness of the issues they are facing.
- To raise finance for projects through: donations, fundraising events, corporate sponsorships/grants and government funding.

FRIENDS:



Friends of DOHA have access to regular updates and are invited to attend our Annual General Meeting and any official fundraisers. The cost to become a Friend of DOHA is an **annual fee of \$10.00 per person**. Friends are encouraged to actively help raise funds and awareness within their networks.

MEMBERS:



Members of DOHA have access to regular updates and receive voting rights at our Annual General Meeting. Members of DOHA may nominate or be nominated for vacant positions on the Board of Directors. The cost to become a Member of DOHA is an **annual fee of \$100.00 per person**. Members of DOHA are required to attend the Annual General Meeting each year, attend/support a fundraiser each year and actively help raise funds and awareness within their networks.

2019 OVERVIEW:

PROMOTIONS:

Sale Baptist = 19th May Swan Hill = 23rd June KCC = 27th October

- Monthly newsletter updates
- Website, social media, video footage and photo editing
- Artefacts, wrist bands, greeting cards and mousepads for sale

ADMINISTRATION:

- MYOB, banking, monthly reconciliation of accounts
- Monies raised through donations and distributed to projects
- Renewal of registration with Consumer Affairs as a charitable association
- Receipts and thank you letters issued for one off donations & tax receipts
- ACFID Code Compliance Self-Assessment
- Update Policies & Procedures

MEMBERSHIP:

Member of DOHA = 25 Friend of DOHA = 22 Resigned/Expired = 2

GOVERNANCE:

- Board meetings = 29th March & 6th December - AGM = Sunday 5th May

OVERSEAS TRIPS:

- Kenya & South Sudan = 12th till 27th April



DOHA SOUTH SUDANESE INFORMATION NIGHT

Saturday 10th August 2019
The Royal Melbourne Golf Club

Thank you to everyone who attended, donated & contributed towards the success of the night!

PROJECT OVERVIEW:

DEVELOPMENT & RELIEF: (Tax deductible)

Sustainable Dev Goal: 4. Quality Education

= Right to education,

= Right to work (including technical and vocational training)

* Building projects and vocational training in SOUTH SUDAN (Partnering with local community)

* Building projects and vocational training in PAPUA NEW GUINEA (Partnering with Bethel Centre, Port Moresby)

Sustainable Dev Goal: 3. Good Health & Well-being

= Right to life,

= Right to health

* Providing Trauma Counselling Program to assist those who survived or lost loved ones in the 2019 Easter Terror attacks in SRI LANKA (Partnering with Kingston City Church & Zion Church)



WELFARE: (Non-Tax deductible)

Sustainable Dev Goal: 4. Quality Education

= Right to education,

= Right to work (including technical and vocational training)

* Supporting the salaries of Pre School Teachers in FIJI (Partnering with CRC Missions International & CRC Churches in Fiji)

Sustainable Dev Goal: 2. Zero hunger

= Right to adequate food,

Sustainable Dev Goal: 4. Quality Education

= Right to education,

* Providing educational supplies & feeding programs to assist child refugees in TURKEY (Partnering with Kingston City Church)

CORPORATE GOVERNANCE STATEMENT:

THE BOARD:

- The Board comprises of 5 members; who have been serving on the Board for 20 years (1999 - 2019) which are Bryan Grasby, Feona Grasby, Michelle van Zanen, Dan Parker, and Maureen Lisbon.
- The Board meets to discuss projects being supported, fundraising and marketing strategies, finances, policies & procedures, conflicts of interest, feedback & complaints, partnerships, personnel, training, changes to DOHA Rules and Constitution and planning of overseas trips.



Bryan Grasby
Chairman



Feona Grasby
Secretary



Michelle van Zanen
Project Manager



Dan Parker
Board Member



Maureen Lisbon
Treasurer

AUDIT:

- The Treasurer will ensure that an external financial audit is undertaken once every 12 months and the audit report and accounts will be forwarded to the Chairman and Board Members.

ANNUAL GENERAL MEETINGS:

- The end of the financial year for DOHA is December 31.
- The Board may determine the date, time and place of the DOHA AGM.
- The notice convening the AGM must specify that the meeting is an Annual General Meeting.
- The ordinary business of the AGM shall be:
 - (a) to confirm the minutes of the previous annual general meeting and of any general meeting held since that meeting; and
 - (b) to receive from the Board reports upon the transactions of the DOHA Inc. during the last preceding financial year.
- In the event of a Board Member position becoming vacant, a vote (2/3 majority of quorum present) will be taken during AGM to appoint replacement board member, as nominated by current Board and DOHA Members prior to AGM.

FEEDBACK & COMPLAINTS:

DOHA is committed to transparency and learning from our successes and mistakes. If you wish to provide feedback or a complaint about our staff, our Projects or anything else related to DOHA, please email our Chairman, Mr Bryan Grasby on bgrasby@doorofhope.com.au or call 03 9584 9531.



ACFID
MEMBER

DOHA is a member of the Australian Council for International Development (ACFID) and is committed to the full adherence to the ACFID Code of Conduct which defines minimum standards of governance, management and accountability of development for non-government organisations.

Complaints relating to a breach of the ACFID Code of Conduct can be made to the ACFID Code of Conduct Committee via email at code@acfid.asn.au or via phone at +61 (02) 6281 9220.

SAVE THE DATE



DOHA SSIN 19th SEPTEMBER 2020
The Royal Melbourne Golf Club



DOOR OF HOPE AUSTRALIA INC.

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Doorofhopeaust

dohainc

www.doorofhopeaustralia.org